NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL



COALVILLE SPECIAL EXPENSES WORKING PARTY – WEDNESDAY, 20 DECEMBER 2023

Title of Report	EVENTS UPDATE					
Presented by	Paul Wheatley Head Of Property and Regeneration					
Background Papers	None.					
Financial Implications	There are no direct financial implications as a result of this report. However, members will need to be mindful of the budget pressures when developing the events programme for 2024/25 and ensure all expenditure is either within approved budgets or source external funding. Signed off by the Section 151 Officer: Yes					
Legal Implications	None.					
	Signed off by the Monitoring Officer: Yes					
Staffing and Corporate Implications	None					
mpiloations	Signed off by the Head of Paid Service: Yes					
Purpose of Report	To update members on the 2023/24 events programme and to consider proposals for member engagement in the planning of 2024/25 events.					
Recommendations	THAT THE WORKING PARTY NOTES:					
	 THE PROGRESS UPDATE ON 2023/24 EVENTS THE PROPOSED MEMBER ENGAGEMENT FOR 2024/25 EVENTS 					

1. EVENTS 2023 / 2024

- 1.1 <u>Event programme 2023 / 2024</u>
- 1.1.1 Delivery of the 2023 / 2024 event programme has concluded.

Date	Event	Description	Allocated	Expenditure	Income	Net Cost	Status
			budget			То	
			_			CSEWP	
						Budget	

28	King Charles	A series of	£4,000	£6,624.18	£2,690.11 ¹	£3,934.07	Delivered
April	III	events /					
to 14 May	Coronation Celebrations	activities to celebrate the					
		coronation of					
		King Charles					
	¹ grant receive	III d from Bardon Co	ommunity Fu	nd this allowed	additional		Delivered
			under				
	activities (dressing the town centre, art initiatives and the Coronation photo area)						budget
18	Picnic in the	A free family	£25,900	£16,000	£2,432.00	£13,568	Delivered
June	Park	event in Coalville					under budget
		Park,					buaget
		featuring a					
		main stage,					
		live music, craft and food					
		stalls, on field					
		activities and					
		entertainment					
		and local charity stalls					
25	Christmas in	A day of	£14,600	£14,600 ²	£1152.00 ³	£13,448	Delivered
Nov	Coalville	Christmas		,		,	
		festivities in					
		Coalville town centre (details					
		of programme					
		for the day to					
		be discussed					
		at a future meeting of					
		CSEWP					
		Events sub					
		group					
	² This is still ar	meeting) n estimate as dep	l partmental re	harges (waste	narks and		Delivered
		e is to be confirm		onargoo (wabio,	parito aria		under
0.		come for the eve					budget
25 Nov	Coalville Christmas	Town centre Christmas	£30,000	On target	On target		Delivered
to 3	Decorations	decorations,					
Jan		comprising of					
2024		lamp post					
		mounted decorations,					
		bespoke					
		decorations					
		on Memorial					
		Clock Tower,					
		pea lights in trees (High					
		Street and					
		Memorial					
		Square) and					
		one large Christmas					
		tree					
		(Memorial					

	Square)			

1.2 Christmas in Coalville

1.2.1 Christmas in Coalville was delivered on Saturday 25 November in Coalville town centre from 10am to 5pm. The event comprised a Christmas food, drink and craft market, street performers, live and recorded music, mainstage and fun fair rides with a laser show finale. The event was in four areas: Belvoir Shopping Centre, Newmarket, Needham's Walk and Market Hall car parks.

The following was delivered in Coalville Town Centre:

Belvoir Shopping Centre

- Christmas Market food, drink and crafts
- Santa (Coalville Belvoir Rotary Club)
- Street performers four professional sets (The National Elf Service, Elvish Pressie, Elf stilt walker and Bubbles)
- Festive music and mini stage
- Live music Leicester Co-op band, local school choirs (Belvoirdale, St Clare's and St John the Baptist), Thornley dance group, Coalville Community Choir, Century Theatre Academy and barrel organist John Finney
- Pantomime characters (Century Theatre)
- Two small fun fair rides (train and cups and saucers)

Newmarket

- Indoor market and festive guest stalls
- Music
- Kid's Club crafts
- Caricaturist Paul Rose
- Festive characters

Needham's Walk car park

- Main stage
- Bar
- Laser show

Market Hall car park

Fun fair rides

Competitions

The Best Dressed Window, Best Illuminated Window and "Where's the Elf?" trail competitions were launched on 25 November. Nearly 40 shops are displaying the small elves and nearly 30 shops have entered the window competitions. Winners will be announced w/c 18 December. Voting is via an online and paper process and the Chairman voted for his favourite window in early December.

1.2.3 The Newmarket team reported a very busy and successful day.

- 1.2.4 The guest traders in the Belvoir Shopping Centre all reported a very good trading day.
- 1.2.5 Event communication comprised of press, social media releases and a radio interview. Event material (posters and leaflets) were distributed in the town centre from 23 October. Further event communication is included in appendix one, this shows examples of the promotional and marketing materials and an infographic giving an overview of the response to press and social media.

2. CHRISTMAS LIGHTS

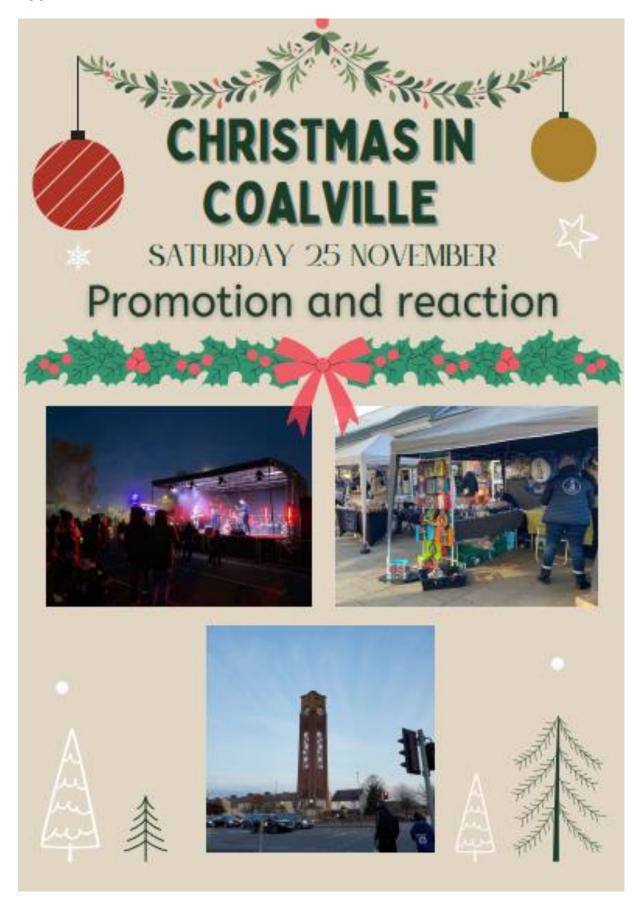
- 2.1 Town centre lights were illuminated from 4pm onwards on 25 November, the lights were automatically lit up through the pre-programmed timers associated with each light. The Council's contractors were on-site to oversee the lights and to address any issues.
- 2.2 The Christmas lights scheme for 2023 comprises the following:
 - A 9 metre Christmas Tree in Memorial Square
 - Four faces of Memorial Clock Tower decorated and illuminated
 - Pea lights in trees on High Street and Memorial Square
 - 22 pole mounted decorations
- 2.3 New electrical infrastructure (power cables, timers, residual current device (rcd)) was installed in the trees on High Street and Memorial Square, Memorial Square Christmas tree and on lamp columns throughout the town centre, this is to ensure that the infrastructure supports the lights and reduces issues.
- 2.4 There have been issues with the lights on Memorial Square Christmas tree, although they work continuously for over 48 hours they will randomly trip out, we are working to rectify the problem.

3. 2024 / 25 EVENTS

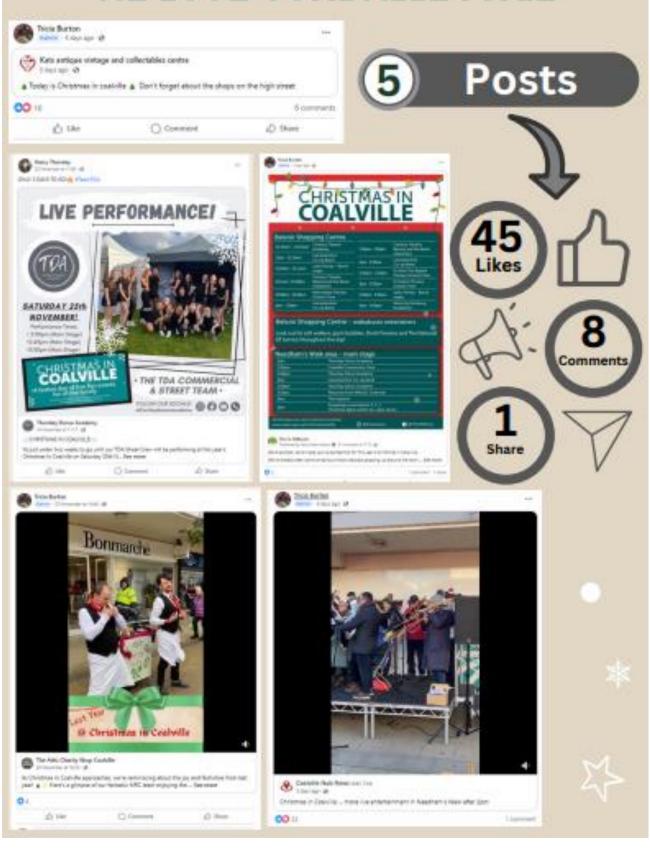
3.1 Event programme 2024 / 2025

- 3.1.1 2024 has the potential to be a high-profile year for Coalville with celebrations of 125 years of Coalville Park, 50 years of NWLDC and reopening of Marlborough Square all falling within the coming 12 months. To accommodate these opportunities, it is proposed that planning for the 2024 / 2025 event programme should commence early in the 2024 calendar year. It is suggested that an Events' Subgroup meeting is scheduled for either Thursday 18 or 25 January 2024 at 6.30pm (via MSTeams) whereby councillors can support the planning for the Summer event, this will then allow recommendations to be reported to the 13 February 2024 CSEWP meeting.
- 3.1.2 It is advised that planning for Christmas in Coalville 2024 should commence in June 2024 (after the CSWEP meeting scheduled for 11

June). A further Events' Subgroup meeting could be scheduled for early September.



WE LOVE COALVILLE PAGE





SOCIAL MEDIA



• 8 Posts • 91 Shares

- 289 Reactions
- 81 Comments

This is NWLeics •47,349 People Reached

- 5 Posts6 Shares
- 30 Likes
- 0 Comments
- 600 People Reached





NEWS COVERAGE

1 x News release = 2 pieces of coverage: Nub News and Fosse 107 interview









Positive



"Great event, looking forward to seeing the great window displays in the run up to Christmas."

"What a fabulous day! Well done all those that obviously worked so hard to make it a brilliant day."

"My cats thank you for not having fireworks they got terrified to death over November 5th weekends"

"Looking forward to buying some delicious Viennese whirls from Whirlicious at Newmarket Coalville"

"Fantastic idea ,lazer show instead of fireworks"

"Brilliant day walking round,

plenty of laughs, loads to see and

do , Then the lights switch on , well what a disappointment "

"Least you've brought the stage back this year. Was sorely missed last year" "Fancy this with the kids Danielle x"

> "Just been into town it's really good"

Newmarket

"Had a lovely breakfast there this morning" "My kids loved it there this morning! They declared today Grinch Day"



Negative lue



"Coach shower of shine.... again why bother"

> "I never thought of parking in town, I was going to park in Ibstock. Thanks."

"so glad the fireworks were cancelled for the laser show...environmental impact my arse...yet fair running generators all day is ok..."

"Isn't Christmas usually the 25th of December?"

> "parking was definitely an issue today"

"Christmas in November"

"no parking spaces when we came this morning so turned and came home only coalville can have a big switch on and take up 2 parking lots!!!! well done !!!"



Constructive



"Hope you will be advertising other events being held in the Shire in the run up to Christmas and not just Coalville and Ashby."

11

Positive Comments



7

Negative Comments

